Scott. II.-27—100,000—21-5-48.

Home (1948) Department.

No. SERIES.

D 4(E)

G.O. No. 2499

Dated 31st August 1949

[Despatch Abstract.]

BUDGET - 1948-49 - Grant VI - Motor Vehicles Acts - Supplement - EX estimate of expenditure - Papers Records

Home Department.

Grant VI - Motor Vehicle Acts.

Estimate of the amount required for further expenditure.

	Rs.
Voted	24,100
Total of sums charged.	Nil.

Srl.No.	Major Head	Minor Head	Sub-heads of appropriation	Estimated amount of further expenditure for 1948-49 Voted.
				Rs.
1.	12 charges on account of M.V. Acts.	(b) Inspection of M.Vs.	A. Pay of Establishments	2,800/-
			B. Other charges	7,700/-
	do.	(d) Other charges Administrative charges	d. 3. Regional Transport Authorities-Mufassal	13,600/-
			Total ..	24,100/-

Explanatory note.

Item 1.

The increase is due to the appointment of an Additional Motor Vehicle Inspector for Vizagapatnam and revision of the rates of dearness allowance.

Item 2.

The increase is due to the increased rate of dearness allowance, increase in house rent allowance, erection of new bus stop boards, traffic signs and the appointment of seven additional lower division clerks for district Police Offices.

O. Pulla Reddi,
Secretary to Government.

Four copies of the draft note as amended by Finance in pencil may be sent to them.

M.G.R.
(28-2-1949)

(By Order)

Sd. 28-2-49.
Superintendent.

Home U.O.9303-R/49-5,
28-2-1949

(True copy)

Superintendent,
Madras Record Office.

p.t.o.

aj/4.7

...e Department.

MOTOR VEHICLES - Budget - 12. Charges on account of Motor Vehicles Acts - Supplementary statement of expenditure.

rom the I.G. of Police Rc.No.124 Bud/49, d/3-2-1949
rom the Commr. of Police Rc.No.5109-C/49, d/10-2-1949
rom the Secretary, C.R.T.Bd. R.No.442-C-3/49, d/17-2-1949.

The following additional appropriations and reappropriations are required under the different minor heads under "12 charges on account of Motor Vehicles Acts.

2. 12 a. Charges of collection - Voted:

The I.G. of Police wants an additional appropriation of Rs.5,600 under sub-head "B Mufassal". The Commr. of Police wants an additional appropriation of Rs.700/- under the sub-head "A City". The increase is due to revision of dearness allowance and increased expenditure on allowances and contingencies. This may be included in a supplementary statement of expenditure.

12 b. Inspector of Motor vehicles

There is a saving of Rs.800/- under the detailed sub-heads Honoraria and other charges and the additional appropriation required under the other sub-heads is Rs.16,000. If the saving is re-appropriated, the additional appropriation required will be Rs.15,200/-. This may be included in a supplementary statement of the expenditure.

12 d. Other Charges - administrative charges - C.R.T.Bd.

There are savings under the following sub-heads:-

Pay of officers	Rs.12,200/-
Pay of establishments	Rs. 2,700/-
d 3 Other charges	Rs. 4,800/-

While the savings under this head is Rs.19,700/- altogether the additional appropriation required under the remaining sub-heads is Rs.33,300/-. The additional appropriation that is required is Rs.13,600/-. This may be included in the supplementary statement of expenditure.

A draft note for supplementary estimate is submitted. his may be sent to Finance for acceptance.

19-2-49.

Finance (B.E.III)

The proposals of Home for supplementary estimate under the head "Charges on account of Motor Vehicles Act" are dealt with below:-

2. (a) Charges of collection- The total additional appropriation required under this minor head is Rs.6,300/- as shown below:-

A. City	Rs.700
B. Mufassal	Rs.5,600
	6,300

The above amount may be met by reappropriation from the lumpsum provision of Rs.11,000/- made in the B.E. 1948-49 for revision of the rates of dearness allowance.

3. (b) Inspection of Motor Vehicles - An additional appropriation of Rs.15,200/- is required as shown below:-

	Rs
12.b.A Pay of establishments	7,500
B. Other charges	7,700
	15,200

A sum of Rs.4,700 is available out of the lumpsum provision of Rs.11,000 made in the B.E. for 1948-49 for revision of rates of dearness allowance. This may be reappropriated to 12.b.A.Pay of establishments and the additional amount under the minor head may be included in the supplementary estimate. [illegible] Rs 2,800. The balance of Rs 10,500 required

12.c. Compensations to Local Bodies - The R.E. for 1948-49 was fixed at Rs.95,59,400 against the B.E. of Rs.95,51,400 taking into account the full amount of contribution for the current year and also arrears of previous years. Home may be requested to state whether any additional provision will be necessary in the current year and if so to include it in the supplementary estimate.

12. d. Other charges - The Central Road Traffic Board and the Home Department have proposed reappropriations and additional requirements with reference to the detailed heads of account. Under para 95 of the Budget Manual, detailed heads of account should be ignored for purposes of reappropriation and only sub-heads of appropriation should be taken into account. The requirements with reference to the sub-heads of appropriation are as shown below.

	Budget Estimate 1948-49 Rs.	(-) Savings or additional(+) appropriation required Rs.
12.d. Other Charges - Administrative Charges		
1. Central Road Traffic Board	70,900	- 8,400
2. Road Traffic Board, City	6,700	+ 2,500
3. Regional Transport Authorities, Mufassal	2,26,300	+19,500
Total		+13,600

Out of Rs.8,400 surrendered under Central Road Traffic Board, Rs.2,500 may be utilised for the additional funds required for Road Traffic Board, City and Rs.5,900 to Regional Transport Authorities, Mufassal. The total additional appropriations required will then be Rs.24,100/- as below:--

	Rs.	
12.b. Inspection of Motor Vehicles	10,500	
12.d. Regional Transport Authorities Mufassal	13,600	S
	24,100	

The file may be returned to Home for preparing a revised note for Supplementary Estimate for Rs.24,100/-. Necessary reappropriation of funds will be sanctioned after receipt of this file back from Home.

** **
26-2-1949.

Home Department.

Please see this Department's [illegible] above and the draft supplementary statement of expenditure put up below. With reference to their note at S on p.2 above, the Finance Dept. may be informed that no additional provision is necessary under the head 12.c. Compensation to Local bodies. The re-appropriation proposed by them may be accepted. A revised draft supplementary note for Rs.24,100 is submitted for approval. It may be sent to them for acceptance x

** **
26-2-1949.

p.t.o.

Finance (B.E. III)

(Previous Finance note on pp.2-3 above.)

The draft supplementary note may be accepted as amended in pencil (with reference to x above a draft order sanctioning the reappropriation of funds is put up in L.F.)

** **
28-2-1949

Home Department (R)

Please see Finance Department's note above. Four copies of the draft note as amended by Finance in pencil may be sent to them.

** **
28-2-1949

The papers may now be recorded as the supplemental estimate has been sanctioned and the financial year is over.

** **
29-8-49

G.O.Ms.No.3495, dated 31st August, 1949.

Abstract

Budget - 1948-49 - Grant VI - M.V. Acts - Supplemental estimate of expenditure - Papers recorded.

(True copy)

Superintendent,
Madras Record Office.

aj/4.7

KS
12.7.